

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Carolina

State: PR

PJ's Total HOME Allocation Received: \$20,642,739

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	9		
Program Progress:							
% of Funds Committed	93.12 %	92.62 %	4	92.82 %	49	49	
% of Funds Disbursed	78.65 %	77.63 %	4	82.38 %	24	27	
Leveraging Ratio for Rental Activities	0	1.61	5	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	25.40 %	5	80.69 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	11.19 %	32.17 %	6	67.01 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	58.50 %	3	79.23 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.50 %	3	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	97.50 %	5	93.93 %	0	0	
Overall Ranking:				In State:	7 / 9	Nationally: 0 2	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$9,357		\$24,984	0 Units	0.00 %	
Homebuyer Unit	\$10,759	\$24,717		\$14,192	68 Units	100.00 %	
Homeowner-Rehab Unit	\$0	\$12,776		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$6,337		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Carolina PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$21,511	\$0
State:*	\$23,858	\$59,679	\$25,955
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	100.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	14.7	0.0	0.0
2 Persons:	0.0	20.6	0.0	0.0
3 Persons:	0.0	39.7	0.0	0.0
4 Persons:	0.0	16.2	0.0	0.0
5 Persons:	0.0	7.4	0.0	0.0
6 Persons:	0.0	1.5	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	14.7	0.0	0.0
Elderly:	0.0	1.5	0.0	0.0
Related/Single Parent:	0.0	54.4	0.0	0.0
Related/Two Parent:	0.0	29.4	0.0	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Carolina





State: PR

Group Rank: 0
(Percentile)

State Rank: 7 / 9 PJs

Overall Rank: 2
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	11.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

